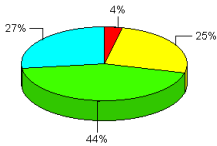


General Information				Financial Information				Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Salary, Wages and Benefits	
Bridgeport-Stamford, CT-NY				Sources of Operating Funds Expended				Materials and Supplies	
Square Miles	465	Service Consumption		Fare Revenues	(27%)	\$590,407		Purchased Transportation	
Population	888,890	Annual Passenger Miles	1,530,435	Local Funds	(25%)	553,397		Other Operating Expenses	
Population Ranking out of 465 UZAs	42	Annual Unlinked Trips	373,060	State Funds	(44%)	977,038		Total Operating Expenses	
Other UZAs Served		Average Weekday Unlinked Trips	1,263	Federal Assistance	(4%)	79,609		Reconciling Cash Expenditures	
Service Area Statistics		Average Saturday Unlinked Trips	592	Other Funds	(0%)	0			
Square Miles	24	Average Sunday Unlinked Trips	255	Total Operating Funds Expended		\$2,200,451			
Population	51,000	Service Supplied		Sources of Capital Funds Expended					
		Annual Vehicle Revenue Miles	634,545	Local funds	(0%)	\$0			
		Annual Vehicle Revenue Hours	47,789	State Funds	(0%)	0			
		Vehicles Operated in Maximum Service	21	Federal Assistance	(0%)	0			
		Vehicles Available for Maximum Service	27	Other Funds	(100%)	79,609			
		Base Period Requirement	4	Total Capital Funds Expended		\$79,609			

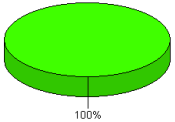
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	6	0	\$29,413	\$0	\$10,391	\$0	\$39,804
Demand Response	15	0	\$29,414	\$0	\$10,391	\$0	\$39,805
Total	21	0	\$58,827	\$0	\$20,782	\$0	\$79,609

Sources of Operating Funds Expended

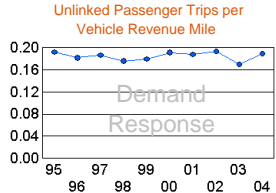
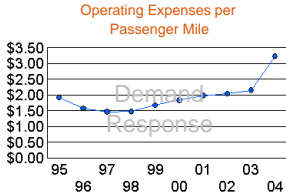
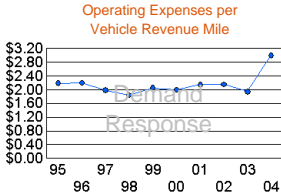
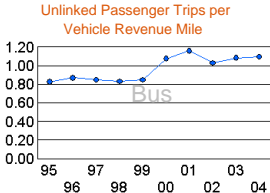
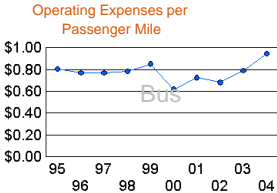
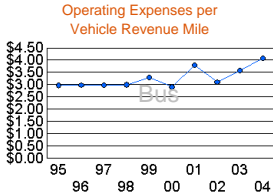


Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$1,137,223	\$235,928	\$39,804	1,200,966	279,244	306,017	21,306	0.0	9	4.0	6	1.50	50%
Demand Response	\$1,063,228	\$354,479	\$39,805	329,469	355,301	67,043	26,483	N/A	18	4.7	15	N/A	20%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness	
				Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Operating Expense per Vehicle Revenue Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour		
Bus				\$4.07	\$53.38	\$0.95	\$3.72			1.10	14.36		
Demand Response				\$2.99	\$40.15	\$3.23	\$15.86			0.19	2.53		



1 Excludes data for purchased transportation reported separately